

## PROJECT COSTS/DELIVERABLES (PC/D)

Page 2 of 3

(OHV Form 1)

<b>APPLICANT: Barstow Field Office</b>				<b>GEOGRAPHIC AREA: Dumont Dunes</b>			
<b>Application Title: Dumont Dunes FO&amp;M</b>							
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<b>General Funding Category</b>	<b>Qty.*</b>	<b>Unit</b>	<b>Unit Cost</b>	<b>Subtotal</b>	<b>AC</b>	<b>Grant Request</b>	
C E R <b>N</b> (Mark one) (see below)							
<b>Activities: Facilities Maintenance and Visitor Services.</b>							
<b>Staff:</b>							
Supervision, Management, Lead							
200-250 hr @ \$55-\$65	250	hr	\$ 65	\$ 16,250	\$ 4,063	\$ 12,188	
Admin (eg. procurement, timekeeping, records)							
120 hr @ \$25-\$45	120	hr	\$ 45	\$ 5,400	\$ 1,350	\$ 4,050	
ORP, lead, supervisor 650-750 hr @ \$40-\$50	750	hr	\$ 50	\$ 37,500	\$ 9,375	\$ 28,125	
Outdoor Rec. Planner 650-750 hr @ \$35-\$45	750	hr	\$ 45	\$ 33,750	\$ 8,438	\$ 25,313	
Volunteer Coordinator 400-500 hr @ \$35-\$45	500	hr	\$ 45	\$ 22,500	\$ 5,625	\$ 16,875	
Operations Chief, (lead, supervisor, manager)							
400-500 hr @ \$40-\$48	500	hr	\$ 48	\$ 24,000	\$ 6,000	\$ 18,000	
Equip Operator, maint worker, engineering tech							
200-2200 hr @ \$30-\$40	2200	hr	\$ 40	\$ 88,000	\$ 22,000	\$ 66,000	
Park Ranger/Maintenance Worker							
1000-1200 hr @ \$30-\$36	2000	hr	\$ 36	\$ 72,000	\$ 18,000	\$ 54,000	
Res. Spec. (eg Archeologist, biologists, etc.)							
250-320 hr @ \$35-\$45	320	hr	\$ 45	\$ 14,400	\$ 3,600	\$ 10,800	
<b>Total</b>				<b>\$313,800</b>	<b>\$78,450</b>	<b>\$235,350</b>	
<b>Contracts:</b>							
Toilet Pumping	24	ea	\$400	\$9,600		\$ 9,600	
Toilet Cleaning Contract (Portion of Barstow wide weekly toilet cleaning contract 12 @ 52 wks)	624	ea	\$50	\$31,200		\$ 31,200	
Volunteer Support (eg, mo stipends, expenses)	8	ea	\$1,000	\$8,000		\$ 8,000	
Temp Park Ranger 6 mo term	1	ea	\$11,000	\$11,000		\$ 11,000	
<b>Total</b>				<b>\$59,800</b>		<b>\$59,800</b>	
<b>Materials/Supplies:</b>							
Regulatory Signs 1-50 @ \$10-\$100	50	ea	\$50	\$2,500		\$ 2,500	
Sign Post w/Stickers 500-750 @\$25-\$29	750	ea	\$29	\$21,750		\$ 21,750	
Medical Supplies				\$0		\$ -	
Misc supplies (toilet paper, hardware...)	12	mo	\$250	\$3,000		\$ 3,000	
Restroom Repairs	1	ea	\$20,000	\$20,000		\$ 20,000	
OHV Fuel	800	ga	\$3	\$2,000		\$ 2,000	
<b>Total</b>				<b>\$49,250</b>		<b>\$49,250</b>	
<b>Vehicle Maintenance/FOR:</b>							
Vehicles(Repair, use, fuel)	24	mo	\$534.00	\$12,816		\$ 12,816	
Heavy Equip.(Repair, use, fuel)	12	mo	\$1,243	\$14,916		\$ 14,916	
<b>Total</b>				<b>\$27,732</b>		<b>\$27,732</b>	

(DO NOT ROUND) Form Total		\$450,582	\$78,450	\$372,132
<b>Funding Categories</b> <b>C = Conservation</b> <b>E = Enforcement</b> <b>R = Restoration</b> <b>N = (Non-CESA)</b>	<b>** If an agency requesting a cooperative agreement wants to voluntarily report agency contributions, change the title from "Match" to "Agency Contributions (AC)"</b>			
<b>*Quantity and Unit: Enter the quantity ordered and appropriate unit of measure for each item (e.g. ea=each, pk=package, &amp; bx=box)</b> <b><i>Applicants may request administrative costs, not to exceed 10% of the total projects (s) requested.</i></b> <b><i>If administrative costs are requested, please identify them on the Application Summary Sheet.</i></b>				